

## Annex B Schedule 1A 2025/26 Section 75 Agreement

Item	NHS BCF Funding Stream					
	NHS Minimum to Adult Social Care	NHS Minimum Contribution to Health	NHS Minimum (Discharge Fund)	Additional NHS Contribution	Additional NHS Contribution (Capitalisation)	TOTAL
Scheme 1: Living Well						
Services to carers (inc respite)	481,807	0	0	0	0	481,807
Adult safeguarding	450,621	0	0	0	0	450,621
Children's safeguarding	0	69,216	0	0	0	69,216
Domiciliary care packages: 18 +	483,603	0	0	0	0	483,603
Long-term residential/nursing: 18 +	0	0	0	0	787,444	787,444
Continuing Healthcare Social Work Post	0	0	0	0	69,010	69,010
Mental Health Service Manager Post	0	0	0	0	103,000	103,000
Learning Disabilities Case Management Service	0	0	0	67,056	0	67,056
SCHEME 1 TOTALS	1,416,031	69,216	0	67,056	959,454	2,511,757
Scheme 2: Ageing Well						
Domiciliary care packages: 65 +	1,724,152	0	0	0	0	1,724,152
Long-term residential/nursing care home: 65 +	2,497,609	0	0	0	0	2,497,609
Extra Care Team Manager	75,300	0	0	0	0	75,300
Extra Care Social Worker	33,424	0	0	0	0	33,424
SCHEME 2 TOTALS	4,330,485	0	0	0	0	4,330,485
Scheme 3: Active Recovery						
Hospital Social Work Team	1,407,909	0	0	0	0	1,407,909
Bridging Care Service	0	0	256,380	601,963	0	858,343
Reablement	957,040	0	0	0	449,276	1,406,316
Reablement Physio	0	0	39,250	0	0	39,250
Block Step-down Beds	498,089	0	406,597	0	0	904,686
PATH (Home from Hospital)	17,104	0	0	0	0	17,104
Additional Discharge AMHP	0	0	0	0	72,258	72,258
MH Discharge Social Worker Post	0	0	0	0	52,403	52,403
MH Discharge Floating Support Service	0	0	0	0	33,951	33,951
Community IV Antibiotocs -Gap commissioning	0	0	139,834	0	0	139,834
Community IV Antibiotocs -Admission prevention schemes	0	0	90,166	0	0	90,166
Same Day Urgent Care Capacity - Admission prevention schemes	0	0	200,000	0	0	200,000
Urgent Community Response capacity - Admission prevent & discharge support schemes	0	0	135,500	0	0	135,500
Homefirst capacity - discharge support schemes	0	0	135,500	0	0	135,500
Housing Needs Officer (Discharge) - Discharge Support Schemes	0	0	24,650	0	0	24,650
Winter Pressures Demand Capacity - Discharge Support Schemes	0	0	88,325	0	0	88,325
SCHEME 3 TOTALS	2,880,142	0	1,516,202	601,963	607,888	5,606,195
Scheme 4: Infrastructure Enablers						
Quality Assurance Team	340,599	0	0	0	0	340,599
Commissioning Infrastructure	87,438	0	0	0	0	87,438
Programme Management	102,758	0	0	0	0	102,758
SCHEME 4 TOTALS	530,795	0	0	0	0	530,795
TOTALS	9,157,453	69,216	1,516,202	669,019	1,567,342	12,979,232